Explanation of variances – pro forma

Name of smaller authority: **Dunholme Parish Council**

County area (local councils and parish meetings only): **Lincolnshire County Council**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	153,680	202,880				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	N/A
2 Precept or Rates and Levies	51,977	53,977	2,000	3.85%	NO		N/A
3 Total Other Receipts	83,544	38,153	-45,391	54.33%	YES		Payment received in 2023/24 from Housing developer, not received in 2024/24 £50,000 Large retail funding was received in 2024-25 that wasn't received in 2023-25 £ 3430.86 An additional grass cutting contribution was received in 2024-25 of £115515.00 Total variance of £22.99
4 Staff Costs	16,633	16,882	249	1.50%	NO		N/A
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		N/A
6 All Other Payments	69,688	141,535	71,847	103.10%	YES		New playarea equipment has been purchased in 2024-25 at a cost of £61385.60 extra Additional assets have been purchased in 2024-25 (benches, new boards, duck house) £5276.13 extra Professional fees for the village hall renovation have been paid in 2024-25 and not 2023-24 £5177.92 exta Total variance £3.65
7 Balances Carried Forward	202,880	136,593				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	202,880	136,593				VARIANCE EXPLANATION NOT REQUIRED	N/A
9 Total Fixed Assets plus Other Long Term Investments an	761,244	769,272	8,028	1.05%	NO		
10 Total Borrowings	0		0	0.00%	NO		N/A

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable